

<b>Source and Purpose</b>	<b>Amount</b>
Transportation	
Harbor improvements	15,900,000
Rail acquisitions and improvements	52,000,000
State highway rehabilitation projects, southeast megaprojects	200,000,000
Southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects	307,000,000
University of Wisconsin	
Academic facilities	238,764,800
Self-amortizing facilities	375,831,400
Veterans Affairs	
Self-amortizing facilities	<u>7,506,300</u>
<b>TOTAL General Obligation Bonds</b>	<b>\$ 1,389,492,900</b>
<b>REVENUE OBLIGATIONS</b>	
Environmental Improvement Fund	
Clean water fund program	\$ -7,400,000
Transportation	
Transportation facilities and major highway projects	<u>416,512,000</u>
<b>TOTAL Revenue Obligations</b>	<b>\$ 409,112,000</b>
<b>GRAND TOTAL Bonding Authority Modifications</b>	<b>\$ 1,798,604,900</b>

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**1 Figure: 20.005 (2) (b)**

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**GENERAL OBLIGATION DEBT SERVICE  
FISCAL YEARS 2013–14 AND 2014–15**

STATUTE, AGENCY AND PURPOSE		SOURCE	2013–14	2014–15
<b><i>20.115 Agriculture, trade and consumer protection, department of</i></b>				
(2)	(d) Principal repayment and interest	GPR	\$ 15,500	\$ 14,100
(7)	(b) Principal repayment and interest, conservation reserve enhancement	GPR	1,697,100	1,243,600
<b><i>20.190 State fair park board</i></b>				
(1)	(c) Housing facilities principal repayment, interest and rebates	GPR	1,120,200	1,120,400
(1)	(d) Principal repayment and interest	GPR	2,374,700	2,374,200
<b><i>20.225 Educational communications board</i></b>				
(1)	(c) Principal repayment and interest	GPR	2,898,400	2,856,400
<b><i>20.245 Historical society</i></b>				
(1)	(e) Principal repayment, interest, and rebates	GPR	3,243,600	3,263,700
<b><i>20.250 Medical College of Wisconsin</i></b>				
(1)	(c) Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	3,146,700	3,332,900
(1)	(e) Principal repayment and interest	GPR	208,400	194,500
<b><i>20.255 Public instruction, department of</i></b>				
(1)	(d) Principal repayment and interest	GPR	1,156,900	1,152,400
<b><i>20.285 University of Wisconsin System</i></b>				
(1)	(d) Principal repayment and interest	GPR	235,855,700	245,110,100

STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
<b>20.320 Environmental improvement program</b>			
(1) (c) Principal repayment and interest – clean water fund program	GPR	32,732,600	34,535,900
(2) (c) Principal repayment and interest – safe drinking water loan program	GPR	5,244,600	5,407,300
<b>20.370 Natural resources, department of</b>			
(7) (aa) Resource acquisition and development – principal repayment and interest	GPR	78,262,500	80,458,100
(7) (ac) Principal repayment and interest – recreational boating bonds	GPR	–0–	–0–
(7) (cb) Principal repayment and interest – pollution abatement bonds	GPR	9,734,100	9,871,800
(7) (cc) Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	5,403,100	5,138,400
(7) (cd) Principal repayment and interest – municipal clean drinking water grants	GPR	288,000	270,400
(7) (ea) Administrative facilities – principal repayment and interest	GPR	933,600	873,500
<b>20.395 Transportation, department of</b>			
(6) (af) Principal repayment and interest, local roads for job preservation program, major highway and rehabilitation projects, southeast megaprojects, state funds	GPR	176,676,000	138,909,200
<b>20.410 Corrections, department of</b>			
(1) (e) Principal repayment and interest	GPR	95,680,700	90,165,000

STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
(1) (ec) Prison industries principal, interest and rebates	GPR	-0-	-0-
(3) (e) Principal repayment and interest	GPR	6,701,800	6,546,200
<b>20.435 Health services, department of</b>			
(2) (ee) Principal repayment and interest	GPR	23,559,800	23,523,800
<b>20.465 Military affairs, department of</b>			
(1) (d) Principal repayment and interest	GPR	6,390,300	6,429,300
<b>20.485 Veterans affairs, department of</b>			
(1) (f) Principal repayment and interest	GPR	1,648,400	1,632,100
<b>20.505 Administration, department of</b>			
(4) (es) Principal, interest, and rebates; general purpose revenue – schools	GPR	2,153,300	2,052,300
(4) (et) Principal, interest, and rebates; general purpose revenue – public library boards	GPR	16,200	16,900
(5) (c) Principal repayment and interest; Black Point Estate	GPR	177,300	185,300
<b>20.855 Miscellaneous appropriations</b>			
(8) (a) Dental clinic and education facility; principal repayment, interest and rebates	GPR	1,816,300	1,770,300
<b>20.867 Building commission</b>			
(1) (a) Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1) (b) Principal repayment and interest; capitol and executive residence	GPR	14,926,600	14,901,800
(3) (a) Principal repayment and interest	GPR	20,116,200	36,084,100

STATUTE, AGENCY AND PURPOSE		SOURCE	2013-14	2014-15
(3) (b)	Principal repayment and interest	GPR	2,261,800	1,803,800
(3) (bb)	Principal repayment, interest and rebates; AIDS Network, Inc.	GPR	24,500	24,500
(3) (bc)	Principal repayment, interest and rebates; Grand Opera House in Oshkosh	GPR	32,300	35,100
(3) (bd)	Principal repayment, interest and rebates; Aldo Leopold climate change classroom and interactive laboratory	GPR	38,400	38,400
(3) (be)	Principal repayment, interest and rebates; Bradley Center Sports and Entertainment Corporation	GPR	385,600	388,700
(3) (bf)	Principal repayment, interest and rebates; AIDS Resource Center of Wisconsin, Inc.	GPR	65,300	65,300
(3) (bg)	Principal repayment, interest, and rebates; Madison Children's Museum	GPR	20,400	20,400
(3) (bh)	Principal repayment, interest, and rebates; Myrick Hixon EcoPark, Inc.	GPR	41,500	41,500
(3) (bi)	Principal repayment, interest, and rebates; Marshfield Clinic	GPR	–0–	–0–
(3) (bj)	Principal repayment, interest, and rebates; Lac du Flambeau Indian Tribal Cultural Center	GPR	10,100	20,100
(3) (bL)	Principal repayment, interest and rebates; Family Justice Center	GPR	–0–	–0–

<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2013–14</b>	<b>2014–15</b>
(3) (bm) Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	140,100	139,000
(3) (bn) Principal repayment, interest and rebates; Hmong cultural centers	GPR	22,400	22,200
(3) (bp) Principal repayment, interest and rebates	GPR	22,100	22,100
(3) (bq) Principal repayment, interest and rebates; children's research institute	GPR	1,041,400	1,085,400
(3) (br) Principal repayment, interest and rebates	GPR	104,300	102,600
(3) (bu) Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	44,300	44,300
(3) (bv) Principal repayment, interest, and rebates; Bond Health Center	GPR	23,200	23,200
(3) (cb) Principal repayment, interest and rebates; Domestic Abuse Intervention Services, Inc.	GPR	–0–	–0–
(3) (cd) Principal repayment, interest, and rebates; K I Convention Center	GPR	–0–	–0–
(3) (cf) Principal repayment, interest, and rebates; Dane County; livestock facilities	GPR	–0–	–0–
(3) (ch) Principal repayment, interest, and rebates; Wisconsin Maritime Center of Excellence	GPR	–0–	–0–
(3) (cj) Principal repayment, interest, and rebates; Norskedalen Nature and Heritage Center	GPR	–0–	–0–

STATUTE, AGENCY AND PURPOSE		SOURCE	2013-14	2014-15
(3)	(e) Principal repayment, interest and rebates; parking ramp	GPR	–0–	–0–
<b>TOTAL General Purpose Revenue Debt Service</b>			<b>\$738,456,300</b>	<b>\$723,310,600</b>
<b><i>20.190 State fair park board</i></b>				
(1)	(j) State fair principal repayment, interest and rebates	PR	\$ 3,939,500	\$ 3,952,900
<b><i>20.225 Educational communications board</i></b>				
(1)	(i) Program revenue facilities; principal repayment, interest, and rebates	PR	13,900	13,900
<b><i>20.245 Historical society</i></b>				
(1)	(j) Self-amortizing facilities; principal repayment, interest, and rebates	PR	2,400	5,000
<b><i>20.285 University of Wisconsin System</i></b>				
(1)	(gj) Self-amortizing facilities principal and interest	PR	138,022,300	155,388,900
<b><i>20.370 Natural resources, department of</i></b>				
(7)	(ag) Land acquisition – principal repayment and interest	PR	–0–	–0–
(7)	(cg) Principal repayment and interest – nonpoint repayments	PR	–0–	–0–
<b><i>20.410 Corrections, department of</i></b>				
(1)	(ko) Prison industries principal repayment, interest and rebates	PR	90,900	214,000
<b><i>20.505 Administration, department of</i></b>				
(4)	(ha) Principal, interest, and rebates; program revenue – schools	PR	16,800	178,500

STATUTE, AGENCY AND PURPOSE	SOURCE	2013-14	2014-15
(4) (hb) Principal, interest, and rebates; program revenue – public library boards	PR	-0-	-0-
(5) (g) Principal repayment, interest and rebates; parking	PR	2,346,000	2,326,300
(5) (kc) Principal repayment, interest and rebates	PR	19,045,400	17,999,100
<b>20.867 Building commission</b>			
(3) (g) Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3) (h) Principal repayment, interest, and rebates	PR	-0-	-0-
(3) (i) Principal repayment, interest and rebates; capital equipment	PR	-0-	-0-
(3) (kd) Energy conservation construction projects; principal repayment, interest and rebates	PR	2,337,600	4,536,200
(3) (km) Aquaculture demonstration facility; principal repayment and interest	PR	<u>262,600</u>	<u>263,100</u>
<b>TOTAL Program Revenue Debt Service</b>		<b>\$166,077,400</b>	<b>\$184,877,900</b>

**20.115 Agriculture, trade and consumer protection, department of**

(7) (s) Principal repayment and interest; soil and water, environmental fund	SEG	\$ 3,659,500	\$ 3,900,700
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**20.320 Environmental improvement program**

(1) (t) Principal repayment and interest – clean water fund program bonds	SEG	8,000,000	8,000,000
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**20.370 Natural resources, department of**

(7) (aq) Resource acquisition and development – principal repayment and interest	SEG	16,500	16,500
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<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>2013-14</b>	<b>2014-15</b>
(7) (ar) Dam repair and removal – principal repayment and interest	SEG	533,000	543,600
(7) (at) Recreation development – principal repayment and interest	SEG	–0–	45,000
(7) (au) State forest acquisition and development – principal repayment and interest	SEG	13,500,000	13,500,000
(7) (bq) Principal repayment and interest – remedial action	SEG	3,486,600	3,385,300
(7) (br) Principal repayment and interest – contaminated sediment	SEG	1,485,700	1,786,400
(7) (cq) Principal repayment and interest – nonpoint source grants	SEG	7,981,400	7,965,700
(7) (cr) Principal repayment and interest – nonpoint source	SEG	1,302,400	1,525,000
(7) (cs) Principal repayment and interest – urban nonpoint source cost-sharing	SEG	2,927,900	3,193,800
(7) (ct) Principal and interest – pollution abatement, environmental fund	SEG	8,000,000	8,000,000
(7) (eq) Administrative facilities – principal repayment and interest	SEG	4,977,700	5,058,100
(7) (er) Administrative facilities – principal repayment and interest; environmental fund	SEG	816,900	883,700

**20.395 Transportation, department of**

(6) (aq) Principal repayment and interest, transportation facilities, state highway rehabilitation, major highway projects, state funds	SEG	29,628,100	34,461,000
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STATUTE, AGENCY AND PURPOSE	SOURCE	2013–14	2014–15
(6) (ar) Principal repayment and interest, buildings, state funds	SEG	26,200	26,400
(6) (au) Principal repayment and interest, southeast rehabilitation projects, southeast megaprojects, and high-cost bridge projects, state funds	SEG	47,802,300	64,182,100
<b>20.485 Veterans affairs, department of</b>			
(1) (go) Self-amortizing facilities; principal repayment and interest	SEG	1,660,900	1,902,500
(3) (t) Debt service	SEG	8,435,900	6,906,600
(4) (qm) Repayment of principal and interest	SEG	81,200	87,000
<b>20.866 Public debt</b>			
(1) (u) Principal repayment and interest	SEG	–0–	–0–
<b>20.867 Building commission</b>			
(3) (q) Principal repayment and interest; segregated revenues	SEG	–0–	–0–
<b>TOTAL Segregated Revenue Debt Service</b>		<b>\$ 144,322,200</b>	<b>\$ 165,369,400</b>
<b>GRAND TOTAL All Debt Service</b>		<b>\$1,048,855,900</b>	<b>\$1,073,557,900</b>

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**SECTION 200.** 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both fiscal years in the schedule unless otherwise indicated. [See Figure 20.005 (3) following]

**Figure: 20.005 (3)**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
<b>Commerce</b>				
<b>20.115 Agriculture, Trade and Consumer Protection, Department of</b>				
(1) FOOD SAFETY AND CONSUMER PROTECTION				
(a) General program operations	GPR	A	-0-	-0-
Food inspection	GPR	A	3,413,700	3,415,100
Meat and poultry inspection	GPR	A	3,911,700	3,912,300
Trade and consumer protection	GPR	A	1,710,100	1,713,000
NET APPROPRIATION			9,035,500	9,040,400
(c) Petroleum products; storage tank inventory	GPR	A	-0-	-0-
(g) Related services	PR	A	42,700	42,700
(gb) Food regulation	PR	A	5,426,100	5,427,400
(gc) Testing of petroleum products	PR	C	-0-	-0-
(gf) Fruit and vegetable inspection	PR	C	964,100	964,300
(gh) Public warehouse regulation	PR	A	126,000	126,200
(gm) Dairy trade regulation	PR	A	158,500	158,700
(h) Grain inspection and certification	PR	C	1,148,600	1,148,600
(hm) Ozone-depleting refrigerants and products regulation	PR	A	470,100	470,400
(i) Sale of supplies	PR	A	25,400	25,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(im) Consumer protection; telephone				
2	solicitor fees	PR	A	241,700	248,300
3	(ip) Bisphenol A enforcement	PR	C	–0–	–0–
4	(j) Weights and measures inspection	PR	A	1,274,900	1,274,900
5	(jb) Consumer protection, information,				
6	and education	PR	A	147,800	147,800
7	(jm) Telecommunications utility trade				
8	practices	PR	A	382,200	386,200
9	(m) Federal funds	PR–F	C	5,505,100	5,505,800
10	(q) Dairy, grain, and vegetable security	SEG	A	1,147,000	1,151,800
11	(r) Unfair sales act enforcement	SEG	A	222,000	228,500
12	(s) Weights and measures; petroleum				
13	inspection fund	SEG	A	786,400	790,000
14	(t) Petroleum products; petroleum				
15	inspection fund	SEG	A	4,984,700	4,795,100
16	(u) Recyclable and nonrecyclable				
17	products regulation	SEG	A	–0–	–0–
18	(v) Agricultural producer security;				
19	contingent financial backing	SEG	S	–0–	–0–
20	(w) Agricultural producer security;				
21	payments	SEG	S	200,000	200,000
22	(wb) Agricultural producer security;				
23	proceeds of contingent financial				
24	backing	SEG	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(wc) Agricultural producer security;				
2	repayment of contingent financial				
3	backing	SEG	S	–0–	–0–
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			9,035,500	9,040,400
	PROGRAM REVENUE			15,913,200	15,926,700
	FEDERAL			(5,505,100)	(5,505,800)
	OTHER			(10,408,100)	(10,420,900)
	SEGREGATED REVENUE			7,340,100	7,165,400
	OTHER			(7,340,100)	(7,165,400)
	TOTAL–ALL SOURCES			32,288,800	32,132,500
4	(2) ANIMAL HEALTH SERVICES				
5	(a) General program operations	GPR	A	2,719,700	2,719,700
6	(b) Animal disease indemnities	GPR	S	108,600	108,600
7	(c) Financial assistance for				
8	paratuberculosis testing	GPR	A	–0–	–0–
9	(d) Principal repayment and interest	GPR	S	15,500	14,100
10	(e) Livestock premises registration	GPR	A	250,400	250,400
11	(g) Related services	PR	C	–0–	–0–
12	(h) Sale of supplies	PR	A	28,400	28,400
13	(ha) Inspection, testing and enforcement	PR	C	591,500	593,400
14	(j) Dog licenses, rabies control, and				
15	related services	PR	C	504,500	504,700
16	(m) Federal funds	PR–F	C	1,059,300	1,059,800
17	(q) Animal health inspection, testing				
18	and enforcement	SEG	A	352,500	352,500
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,094,200	3,092,800

STATUTE, AGENCY AND PURPOSE			SOURCE	TYPE	2013–2014	2014–2015
		PROGRAM REVENUE			2,183,700	2,186,300
		FEDERAL			(1,059,300)	(1,059,800)
		OTHER			(1,124,400)	(1,126,500)
		SEGREGATED REVENUE			352,500	352,500
		OTHER			(352,500)	(352,500)
		TOTAL–ALL SOURCES			5,630,400	5,631,600
1	(3)	AGRICULTURAL DEVELOPMENT SERVICES				
2	(a)	General program operations	GPR	A	2,103,700	2,106,800
3	(at)	Farm to school program				
4		administration	GPR	A	66,600	66,600
5	(g)	Related services	PR	A	–0–	–0–
6	(h)	Loans for rural development	PR	C	58,700	58,700
7	(i)	Marketing orders and agreements	PR	C	96,800	97,000
8	(j)	Stray voltage program	PR	A	537,300	537,600
9	(ja)	Agricultural development services				
10		and materials	PR	C	148,300	148,400
11	(jm)	Stray voltage program; rural				
12		electric cooperatives	PR	A	22,600	22,600
13	(L)	Something special from Wisconsin				
14		promotion	PR	A	60,100	60,400
15	(m)	Federal funds	PR–F	C	2,785,000	2,779,400
		(3) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUE			2,170,300	2,173,400
		PROGRAM REVENUE			3,708,800	3,704,100
		FEDERAL			(2,785,000)	(2,779,400)
		OTHER			(923,800)	(924,700)
		TOTAL–ALL SOURCES			5,879,100	5,877,500
16	(4)	AGRICULTURAL ASSISTANCE				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(a) Aid to Wisconsin livestock breeders				
2	association	GPR	A	–0–	–0–
3	(am) Buy local grants	GPR	B	200,000	200,000
4	(as) Farm to school grants	GPR	A	–0–	–0–
5	(b) Aids to county and district fairs	GPR	A	406,400	406,400
6	(c) Agricultural investment aids	GPR	B	–0–	–0–
7	(cm) Farmland preservation grants	GPR	S	–0–	20,900,000
8	(d) Dairy industry promotion	GPR	A	200,000	200,000
9	(dm) Dairy processing plant grant				
10	program	GPR	A	200,000	200,000
11	(e) Aids to World Dairy Expo, Inc.	GPR	A	20,100	20,100
12	(f) Exposition center grants	GPR	A	182,700	–0–
13	(q) Grants for agriculture in the				
14	classroom program	SEG	A	93,900	93,900
15	(qm) Grants for agricultural facilities	SEG	B	–0–	–0–
16	(r) Agricultural investment aids,				
17	agrichemical management fund	SEG	B	–0–	–0–
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			1,209,200	21,926,500
	SEGREGATED REVENUE			93,900	93,900
	OTHER			(93,900)	(93,900)
	TOTAL–ALL SOURCES			1,303,100	22,020,400
18	(7) AGRICULTURAL RESOURCE MANAGEMENT				
19	(a) General program operations	GPR	A	763,600	765,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(b) Principal repayment and interest,				
2	conservation reserve enhancement	GPR	S	1,697,100	1,243,600
3	(c) Soil and water resource				
4	management program	GPR	C	2,844,500	3,027,200
5	(dm) Farmland preservation planning				
6	grants	GPR	A	374,200	374,200
7	(g) Agricultural impact statements	PR	C	299,600	299,800
8	(ga) Related services	PR	C	334,500	336,600
9	(gm) Seed testing and labeling	PR	C	86,100	86,100
10	(h) Fertilizer research assessments	PR	C	255,600	255,600
11	(ha) Liming material research funds	PR	C	21,100	21,100
12	(i) Agricultural conservation				
13	easements; gifts and grants	PR	C	–0–	–0–
14	(ja) Plant protection	PR	C	321,500	321,900
15	(k) Agricultural resource management				
16	services	PR–S	C	669,100	669,200
17	(m) Federal funds	PR–F	C	2,600,500	2,601,600
18	(qc) Plant protection; conservation fund	SEG	A	1,555,400	1,556,500
19	(qd) Soil and water administration;				
20	environmental fund	SEG	A	2,185,500	2,187,900
21	(qe) Soil and water management; local				
22	assistance	SEG	A	6,035,500	5,852,800
23	(qf) Soil and water management; aids	SEG	A	2,500,000	2,500,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(r) General program operations;				
2	agrichemical management	SEG	A	6,663,100	6,668,000
3	(s) Principal repayment and interest;				
4	soil and water, environmental fund	SEG	S	3,659,500	3,900,700
5	(tg) Agricultural conservation				
6	easements	SEG	A	–0–	–0–
7	(tm) Farmland preservation planning				
8	grants, working lands fund	SEG	A	–0–	–0–
9	(ts) Working lands programs	SEG	A	–0–	–0–
10	(va) Clean sweep grants	SEG	A	1,500,000	750,000
11	(wm) Agricultural chemical cleanup				
12	reimbursement	SEG	C	1,500,000	1,500,000
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			5,679,400	5,410,700
	PROGRAM REVENUE			4,588,000	4,591,900
	FEDERAL			(2,600,500)	(2,601,600)
	OTHER			(1,318,400)	(1,321,100)
	SERVICE			(669,100)	(669,200)
	SEGREGATED REVENUE			25,599,000	24,915,900
	OTHER			(25,599,000)	(24,915,900)
	TOTAL–ALL SOURCES			35,866,400	34,918,500
13	(8) CENTRAL ADMINISTRATIVE SERVICES				
14	(a) General program operations	GPR	A	5,690,300	5,745,000
15	(g) Gifts and grants	PR	C	1,168,100	1,137,900
16	(ge) Agricultural education and				
17	workforce development council,				
18	gifts and grants	PR	C	–0–	–0–
19	(gm) Enforcement cost recovery	PR	A	4,600	4,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(h) Sale of material and supplies	PR	C	9,600	9,600
2	(ha) General laboratory related services	PR	C	44,200	44,200
3	(hm) Restitution	PR	C	–0–	–0–
4	(i) Related services	PR	A	85,600	85,600
5	(j) Electronic processing	PR	C	–0–	–0–
6	(jm) Telephone solicitation regulation	PR	C	743,500	750,500
7	(k) Computer system equipment, staff				
8	and services	PR–S	A	2,112,200	2,112,200
9	(kL) Central services	PR–S	C	892,600	901,800
10	(km) General laboratory services	PR–S	B	2,815,200	2,803,900
11	(ks) State services	PR–S	C	178,400	181,800
12	(m) Federal funds	PR–F	C	618,000	619,900
13	(pz) Indirect cost reimbursements	PR–F	C	2,037,400	1,987,700

## (8) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	5,690,300	5,745,000
PROGRAM REVENUE	10,709,400	10,639,700
FEDERAL	(2,655,400)	(2,607,600)
OTHER	(2,055,600)	(2,032,400)
SERVICE	(5,998,400)	(5,999,700)
TOTAL–ALL SOURCES	16,399,700	16,384,700

## 20.115 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	26,878,900	47,388,800
PROGRAM REVENUE	37,103,100	37,048,700
FEDERAL	(14,605,300)	(14,554,200)
OTHER	(15,830,300)	(15,825,600)
SERVICE	(6,667,500)	(6,668,900)
SEGREGATED REVENUE	33,385,500	32,527,700
OTHER	(33,385,500)	(32,527,700)
TOTAL–ALL SOURCES	97,367,500	116,965,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	<b>20.144 Financial Institutions, Department of</b>				
2	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION AND OTHER FUNCTIONS				
3	(a) Losses on public deposits	GPR	S	-0-	-0-
4	(g) General program operations	PR	A	16,796,700	16,904,900
5	(h) Gifts, grants, settlements and				
6	publications	PR	C	58,500	58,500
7	(i) Investor education and training				
8	fund	PR	A	84,500	84,500
9	(j) Payday loan database and financial				
10	literacy	PR	C	900,000	900,000
11	(m) Credit union examinations, federal				
12	funds	PR-F	C	-0-	-0-
13	(u) State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			17,839,700	17,947,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,839,700)	(17,947,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,839,700	17,947,900
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			17,839,700	17,947,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(17,839,700)	(17,947,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,839,700	17,947,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	<b>20.145 Insurance, Office of the Commissioner of</b>				
2	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
3	(g) General program operations	PR	A	16,812,000	16,828,400
4	(gm) Gifts and grants	PR	C	-0-	-0-
5	(h) Holding company restructuring				
6	expenses	PR	C	-0-	-0-
7	(m) Federal funds	PR-F	C	1,583,000	395,800
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			18,395,000	17,224,200
	FEDERAL			(1,583,000)	(395,800)
	OTHER			(16,812,000)	(16,828,400)
	TOTAL-ALL SOURCES			18,395,000	17,224,200
8	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
9	(a) Supplement for claims payable	GPR	S	-0-	-0-
10	(q) Interest earned on future medical				
11	expenses	SEG	S	-0-	-0-
12	(u) Administration	SEG	A	1,204,800	1,205,200
13	(um) Peer review council	SEG	A	125,300	125,400
14	(v) Specified responsibilities,				
15	investment board payments, and				
16	future medical expenses	SEG	C	54,150,400	54,150,400
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	SEGREGATED REVENUE			55,480,500	55,481,000
	OTHER			(55,480,500)	(55,481,000)
	TOTAL-ALL SOURCES			55,480,500	55,481,000
17	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(u) Administration	SEG	A	1,425,500	1,425,500
2	(v) Specified payments, fire dues and				
3	reinsurance	SEG	C	28,546,900	29,660,200
	(3) PROGRAM TOTALS				
	SEGREGATED REVENUE			29,972,400	31,085,700
	OTHER			(29,972,400)	(31,085,700)
	TOTAL-ALL SOURCES			29,972,400	31,085,700
4	(4) STATE LIFE INSURANCE FUND				
5	(u) Administration	SEG	A	664,000	664,400
6	(v) Specified payments and losses	SEG	C	3,528,400	3,528,400
	(4) PROGRAM TOTALS				
	SEGREGATED REVENUE			4,192,400	4,192,800
	OTHER			(4,192,400)	(4,192,800)
	TOTAL-ALL SOURCES			4,192,400	4,192,800
7	(5) HEALTH INSURANCE RISK-SHARING PLAN				
8	(g) Wind-up of plan	PR	C	-0-	-0-
9	(k) Operational expenses	PR-S	C	-0-	-0-
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.145 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			-0-	-0-
	PROGRAM REVENUE			18,395,000	17,224,200
	FEDERAL			(1,583,000)	(395,800)
	OTHER			(16,812,000)	(16,828,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED REVENUE			89,645,300	90,759,500
	OTHER			(89,645,300)	(90,759,500)
	TOTAL-ALL SOURCES			108,040,300	107,983,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	<b>20.155 Public Service Commission</b>				
2	(1) REGULATION OF PUBLIC UTILITIES				
3	(g) Utility regulation	PR	A	14,219,000	14,232,400
4	(h) Holding company and nonutility				
5	affiliate regulation	PR	C	717,900	717,900
6	(j) Intervenor financing and grants	PR	B	1,042,500	1,042,500
7	(L) Stray voltage program	PR	A	280,200	280,200
8	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
9	(Lm) Consumer education and awareness	PR	C	-0-	-0-
10	(m) Federal funds	PR-F	C	384,100	293,900
11	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000
12	(q) Universal telecommunications				
13	service	SEG	A	5,940,000	5,940,000
14	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,693,700	16,616,900
	FEDERAL			(434,100)	(343,900)
	OTHER			(16,259,600)	(16,273,000)
	SEGREGATED REVENUE			5,940,000	5,940,000
	OTHER			(5,940,000)	(5,940,000)
	TOTAL-ALL SOURCES			22,633,700	22,556,900
15	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
16	(g) Railroad and water carrier				
17	regulation and general program				
18	operations	PR	A	534,100	534,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(m) Railroad and water carrier				
2	regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			534,100	534,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(534,100)	(534,500)
	TOTAL-ALL SOURCES			534,100	534,500
3	(3) AFFILIATED GRANT PROGRAMS				
4	(g) Broadband expansion grants	PR-S	C	500,000	500,000
5	(q) General program operations and				
6	grants	SEG	C	-0-	-0-
7	(s) Energy efficiency and renewable				
8	resource programs	SEG	A	419,000	419,000
9	(t) Police and fire protection fee				
10	administration	SEG	A	166,600	166,600
	(3) PROGRAM TOTALS				
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	SEGREGATED REVENUE			585,600	585,600
	OTHER			(585,600)	(585,600)
	TOTAL-ALL SOURCES			1,085,600	1,085,600
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			17,727,800	17,651,400
	FEDERAL			(434,100)	(343,900)
	OTHER			(16,793,700)	(16,807,500)
	SERVICE			(500,000)	(500,000)
	SEGREGATED REVENUE			6,525,600	6,525,600
	OTHER			(6,525,600)	(6,525,600)
	TOTAL-ALL SOURCES			24,253,400	24,177,000
11	<b>20.165 Safety and Professional Services, Department of</b>				
12	(1) PROFESSIONAL REGULATION AND ADMINISTRATIVE SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(a) General program operations –				
2	executive and administrative				
3	services	GPR	A	–0–	–0–
4	(g) General program operations	PR	A	10,445,400	10,430,700
5	(gc) Chiropractic examination	PR	C	–0–	–0–
6	(gk) Bail bond agents	PR	A	–0–	–0–
7	(gm) Applicant investigation				
8	reimbursement	PR	C	113,000	113,000
9	(h) Technical assistance; nonstate				
10	agencies and organizations	PR	C	–0–	–0–
11	(hg) General program operations;				
12	medical examining board;				
13	prescription drug monitoring				
14	program	PR	B	1,939,700	1,940,500
15	(i) Examinations; general program				
16	operations	PR	C	1,325,400	1,325,700
17	(im) Boxing and mixed martial arts				
18	fighting; enforcement	PR	C	–0–	–0–
19	(jm) Nursing workforce survey				
20	administration	PR	B	9,000	9,000
21	(k) Technical assistance; state agencies	PR–S	C	–0–	–0–
22	(ka) Sale of materials and services –				
23	local assistance	PR–S	C	–0–	–0–



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(kb) Sale of materials and services –				
2	individuals and organizations	PR–S	C	–0–	–0–
3	(kc) Sale of materials or services	PR–S	C	35,600	35,600
4	(ke) Transfer of unappropriated				
5	balances	PR–S	C	–0–	–0–
6	(m) Federal funds	PR–F	C	–0–	–0–
7	(n) Federal aid, local assistance	PR–F	C	–0–	–0–
8	(o) Federal aid, individuals and				
9	organizations	PR–F	C	–0–	–0–
10	(pz) Indirect cost reimbursements	PR–F	C	246,700	246,700
11	(s) Wholesale drug distributor bonding	SEG	C	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			–0–	–0–
	PROGRAM REVENUE			14,114,800	14,101,200
	FEDERAL			(246,700)	(246,700)
	OTHER			(13,832,500)	(13,818,900)
	SERVICE			(35,600)	(35,600)
	SEGREGATED REVENUE			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			14,114,800	14,101,200
12	(2) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
13	(a) General program operations	GPR	A	73,700	73,700
14	(de) Private on–site wastewater				
15	treatment system replacement and				
16	rehabilitation	GPR	C	2,338,600	2,338,600
17	(g) Gifts and grants	PR	C	18,000	18,000
18	(ga) Publications and seminars	PR	C	21,000	21,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(gb) Local agreements	PR	C	-0-	-0-
2	(h) Local energy resource system fees	PR	A	-0-	-0-
3	(j) Safety and building operations	PR	A	14,276,000	14,291,200
4	(ka) Interagency agreements	PR-S	C	115,200	115,300
5	(kd) Administrative Services	PR-S	A	2,542,400	2,537,500
6	(kg) Construction career academy grant	PR	B	-0-	-0-
7	(km) Crex Meadows youth conservation				
8	camp grant	PR	B	-0-	-0-
9	(ks) Data processing	PR-S	C	-0-	-0-
10	(L) Fire dues distribution	PR	C	16,070,000	16,340,000
11	(La) Fire prevention and fire dues				
12	administration	PR	A	807,700	808,000
13	(m) Federal funds	PR-F	C	541,200	542,200
14	(ma) Federal aid - program				
15	administration	PR-F	C	-0-	-0-
16	(q) Groundwater - standards;				
17	implementation	SEG	A	-0-	-0-

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUE	2,412,300	2,412,300
PROGRAM REVENUE	34,391,500	34,673,200
FEDERAL	(541,200)	(542,200)
OTHER	(31,192,700)	(31,478,200)
SERVICE	(2,657,600)	(2,652,800)
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	36,803,800	37,085,500

**20.165 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUE	2,412,300	2,412,300
PROGRAM REVENUE	48,506,300	48,774,400

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2013-2014	2014-2015
	FEDERAL			(787,900)	(788,900)
	OTHER			(45,025,200)	(45,297,100)
	SERVICE			(2,693,200)	(2,688,400)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			50,918,600	51,186,700
1	<b>20.190 State Fair Park Board</b>				
2	(1) STATE FAIR PARK				
3	(c) Housing facilities principal				
4	repayment, interest and rebates	GPR	S	1,120,200	1,120,400
5	(d) Principal repayment and interest	GPR	S	2,374,700	2,374,200
6	(h) State fair operations	PR	C	14,973,500	14,976,300
7	(i) State fair capital expenses	PR	C	180,000	180,000
8	(j) State fair principal repayment,				
9	interest and rebates	PR	S	3,939,500	3,952,900
10	(jm) Gifts and grants	PR	C	-0-	-0-
11	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			3,494,900	3,494,600
	PROGRAM REVENUE			19,093,000	19,109,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(19,093,000)	(19,109,200)
	TOTAL-ALL SOURCES			22,587,900	22,603,800
	20.190 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			3,494,900	3,494,600
	PROGRAM REVENUE			19,093,000	19,109,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(19,093,000)	(19,109,200)
	TOTAL-ALL SOURCES			22,587,900	22,603,800

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
<b>1 20.192 Wisconsin Economic Development Corporation</b>				
<b>2 (1) PROMOTION OF ECONOMIC DEVELOPMENT</b>				
<b>3 (a) Operations and programs</b>	GPR	C	35,274,400	-0-
<b>4 (m) Federal aids; programs</b>	PR-F	C	-0-	-0-
<b>5 (r) Economic development fund;</b>				
<b>6 programs</b>	SEG	C	19,276,300	-0-
<b>7 (s) Brownfield site assessment grants</b>	SEG	B	1,000,000	-0-
<b>(1) PROGRAM TOTALS</b>				
GENERAL PURPOSE REVENUE			35,274,400	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SEGREGATED REVENUE			20,276,300	-0-
OTHER			(20,276,300)	(-0-)
TOTAL-ALL SOURCES			55,550,700	-0-
<b>20.192 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUE			35,274,400	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
SEGREGATED REVENUE			20,276,300	-0-
OTHER			(20,276,300)	(-0-)
TOTAL-ALL SOURCES			55,550,700	-0-
<b>Commerce</b>				
<b>FUNCTIONAL AREA TOTALS</b>				
GENERAL PURPOSE REVENUE			68,060,500	53,295,700
PROGRAM REVENUE			158,664,900	157,755,800
FEDERAL			(17,410,300)	(16,082,800)
OTHER			(131,393,900)	(131,815,700)
SERVICE			(9,860,700)	(9,857,300)
SEGREGATED REVENUE			149,832,700	129,812,800
FEDERAL			(-0-)	(-0-)
OTHER			(149,832,700)	(129,812,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			376,558,100	340,864,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
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## Education

### 1     20.220 Wisconsin Artistic Endowment Foundation

#### 2     (1)     SUPPORT OF THE ARTS

3	(a)	Education and marketing	GPR	C	-0-	-0-
4	(q)	General program operations	SEG	A	-0-	-0-
5	(r)	Support of the arts	SEG	C	-0-	-0-

#### (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

#### 20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUE	-0-	-0-
SEGREGATED REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

### 6     20.225 Educational Communications Board

#### 7     (1)     INSTRUCTIONAL TECHNOLOGY

8	(a)	General program operations	GPR	A	2,893,300	2,899,500
9	(b)	Energy costs; energy-related				
10		assessments	GPR	A	850,600	868,200
11	(c)	Principal repayment and interest	GPR	S	2,898,400	2,856,400
12	(d)	Milwaukee area technical college	GPR	A	211,900	211,900
13	(er)	Transmitter operation	GPR	A	16,000	16,000
14	(f)	Programming	GPR	A	1,063,200	1,063,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(g) Gifts, grants, contracts, leases,				
2	instructional material, and				
3	copyrights	PR	C	10,397,600	10,602,100
4	(i) Program revenue facilities;				
5	principal repayment, interest, and				
6	rebates	PR	S	13,900	13,900
7	(k) Funds received from other state				
8	agencies	PR-S	C	-0-	-0-
9	(kb) Emergency weather warning				
10	system operation	PR-S	A	135,500	135,800
11	(m) Federal grants	PR-F	C	1,171,800	1,171,800
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,933,400	7,915,200
	PROGRAM REVENUE			11,718,800	11,923,600
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(10,411,500)	(10,616,000)
	SERVICE			(135,500)	(135,800)
	TOTAL-ALL SOURCES			19,652,200	19,838,800
	20.225 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			7,933,400	7,915,200
	PROGRAM REVENUE			11,718,800	11,923,600
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(10,411,500)	(10,616,000)
	SERVICE			(135,500)	(135,800)
	TOTAL-ALL SOURCES			19,652,200	19,838,800
12	<b>20.235 Higher Educational Aids Board</b>				
13	(1) STUDENT SUPPORT ACTIVITIES				
14	(b) Tuition grants	GPR	B	27,870,300	26,870,300
15	(cg) Nursing student loans	GPR	A	-0-	-0-
16	(cm) Nursing student loan program	GPR	A	445,500	445,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(cr) Minority teacher loans	GPR	A	259,500	259,500
2	(cu) Teacher education loan program	GPR	A	272,200	272,200
3	(cx) Loan program for teachers and				
4	orientation and mobility instructors				
5	of visually impaired pupils	GPR	A	99,000	99,000
6	(d) Dental education contract	GPR	A	1,559,700	1,733,000
7	(e) Minnesota–Wisconsin student				
8	reciprocity agreement	GPR	S	8,250,000	7,200,000
9	(fc) Independent student grants				
10	program	GPR	B	–0–	–0–
11	(fd) Talent incentive grants	GPR	B	4,458,800	4,458,800
12	(fe) Wisconsin higher education grants;				
13	University of Wisconsin System				
14	students	GPR	S	–0–	58,345,400
15	(ff) Wisconsin higher education grants;				
16	technical college students	GPR	B	20,797,900	18,797,900
17	(fg) Minority undergraduate retention				
18	grants program	GPR	B	819,000	819,000
19	(fj) Handicapped student grants	GPR	B	122,600	122,600
20	(fm) Wisconsin covenant scholars grants	GPR	S	9,230,000	12,170,000
21	(fy) Academic excellence higher				
22	education scholarships	GPR	S	3,309,300	3,309,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(fz) Remission of fees and				
2	reimbursement for veterans and				
3	dependents	GPR	B	6,496,700	6,496,700
4	(g) Student loans	PR	A	–0–	–0–
5	(gg) Nursing student loan repayments	PR	C	–0–	–0–
6	(gm) Indian student assistance;				
7	contributions	PR	C	–0–	–0–
8	(i) Gifts and grants	PR	C	–0–	–0–
9	(k) Indian student assistance	PR–S	B	779,700	779,700
10	(ke) Wisconsin higher education grants;				
11	University of Wisconsin System				
12	program revenues	PR–S	B	58,345,400	–0–
13	(km) Wisconsin higher education grants;				
14	tribal college students	PR–S	B	454,200	454,200
15	(no) Federal aid; aids to individuals and				
16	organizations	PR–F	C	1,567,700	1,567,700
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			83,990,500	141,399,200
	PROGRAM REVENUE			61,147,000	2,801,600
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(–0–)	(–0–)
	SERVICE			(59,579,300)	(1,233,900)
	TOTAL–ALL SOURCES			145,137,500	144,200,800
17	(2) ADMINISTRATION				
18	(aa) General program operations	GPR	A	922,000	923,600
19	(bb) Student loan interest, loans sold or				
20	conveyed	GPR	S	–0–	–0–



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(bc) Write-off of uncollectible student				
2	loans	GPR	A	-0-	-0-
3	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
4	(ga) Student interest payments	PR	C	900	900
5	(gb) Student interest payments, loans				
6	sold or conveyed	PR	C	-0-	-0-
7	(ia) Student loans; collection and				
8	administration	PR	C	-0-	-0-
9	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
10	(n) Federal aid; state operations	PR-F	C	-0-	-0-
11	(qa) Student loan revenue obligation				
12	repayment	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			922,000	923,600
	PROGRAM REVENUE			900	900
	FEDERAL			(-0-)	(-0-)
	OTHER			(900)	(900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			922,900	924,500
20.235 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			84,912,500	142,322,800
	PROGRAM REVENUE			61,147,900	2,802,500
	FEDERAL			(1,567,700)	(1,567,700)
	OTHER			(900)	(900)
	SERVICE			(59,579,300)	(1,233,900)
	SEGREGATED REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			146,060,400	145,125,300
13	<b>20.245 Historical Society</b>				
14	(1) HISTORY SERVICES				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(a) General program operations	GPR	A	9,842,600	9,844,300
2	(b) Wisconsin Black Historical Society				
3	and Museum	GPR	A	84,500	84,500
4	(c) Energy costs; energy-related				
5	assessments	GPR	A	921,300	946,000
6	(e) Principal repayment, interest, and				
7	rebates	GPR	S	3,243,600	3,263,700
8	(h) Gifts, grants, and membership				
9	sales	PR	C	503,900	503,900
10	(j) Self-amortizing facilities; principal				
11	repayment, interest and rebates	PR	S	2,400	5,000
12	(k) Storage facility	PR-S	B	210,300	210,300
13	(km) Northern Great Lakes Center	PR-S	A	230,100	230,100
14	(ks) General program operations –				
15	service funds	PR-S	C	1,533,800	1,535,100
16	(kw) Records management — service				
17	funds	PR-S	C	265,100	265,100
18	(m) General program operations;				
19	federal funds	PR-F	C	1,161,800	1,162,000
20	(n) Federal aids	PR-F	C	–0–	–0–
21	(pz) Indirect cost reimbursements	PR-F	C	102,000	102,000
22	(q) Endowment	SEG	C	600,000	600,000
23	(r) History preservation partnership				
24	trust fund	SEG	C	3,116,600	3,116,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(y) Northern great lakes center;				
2	interpretive programming	SEG	A	50,200	50,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			14,092,000	14,138,500
	PROGRAM REVENUE			4,009,400	4,013,500
	FEDERAL			(1,263,800)	(1,264,000)
	OTHER			(506,300)	(508,900)
	SERVICE			(2,239,300)	(2,240,600)
	SEGREGATED REVENUE			3,766,800	3,766,800
	OTHER			(3,766,800)	(3,766,800)
	TOTAL-ALL SOURCES			21,868,200	21,918,800
	20.245 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			14,092,000	14,138,500
	PROGRAM REVENUE			4,009,400	4,013,500
	FEDERAL			(1,263,800)	(1,264,000)
	OTHER			(506,300)	(508,900)
	SERVICE			(2,239,300)	(2,240,600)
	SEGREGATED REVENUE			3,766,800	3,766,800
	OTHER			(3,766,800)	(3,766,800)
	TOTAL-ALL SOURCES			21,868,200	21,918,800
3	<b>20.250 Medical College of Wisconsin</b>				
4	(1) TRAINING OF HEALTH PERSONNEL				
5	(a) Medical student tuition assistance	GPR	A	1,926,600	1,926,600
6	(b) Family medicine education	GPR	A	3,346,500	4,611,400
7	(c) Principal repayment, interest, and				
8	rebates; biomedical research and				
9	technology incubator	GPR	S	3,146,700	3,332,900
10	(e) Principal repayment and interest	GPR	S	208,400	194,500
11	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			8,628,200	10,065,400
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
TOTAL-ALL SOURCES			8,628,200	10,065,400
(2) RESEARCH				
(g) Cancer research	PR	C	247,500	247,500
(h) Prostate cancer research	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
TOTAL-ALL SOURCES			247,500	247,500
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			8,628,200	10,065,400
PROGRAM REVENUE			247,500	247,500
OTHER			(247,500)	(247,500)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			8,875,700	10,312,900

**20.255 Public Instruction, Department of**

## (1) EDUCATIONAL LEADERSHIP

(a) General program operations	GPR	A	10,876,700	10,954,800
(b) General program operations; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired	GPR	A	10,788,000	10,788,000
(c) Energy costs; Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired; energy-related assessments	GPR	A	592,800	613,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(d) Principal repayment and interest	GPR	S	1,156,900	1,152,400
2	(dw) Pupil assessment	GPR	A	6,310,400	14,588,500
3	(e) Student information system	GPR	C	–0–	–0–
4	(ee) Educator effectiveness evaluation				
5	system	GPR	A	1,118,600	973,300
6	(ek) Longitudinal data system	GPR	A	3,313,100	3,313,100
7	(el) WISElearn	GPR	A	–0–	1,450,000
8	(em) Academic and career planning	GPR	C	–0–	1,100,000
9	(f) Assessments of reading readiness	GPR	A	2,296,000	2,151,000
10	(g) Student activity therapy	PR	A	100	100
11	(gb) Wisconsin Educational Services				
12	Program for the Deaf and Hard of				
13	Hearing and Wisconsin Center for				
14	the Blind and Visually Impaired;				
15	nonresident fees	PR	C	–0–	–0–
16	(ge) Educator effectiveness evaluation				
17	system; fees	PR	C	4,309,500	4,309,500
18	(gL) Wisconsin Educational Services				
19	Program for the Deaf and Hard of				
20	Hearing and Wisconsin Center for				
21	the Blind and Visually Impaired;				
22	leasing of space	PR	C	2,000	2,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(gs) Wisconsin Educational Services				
2	Program for the Deaf and Hard of				
3	Hearing and Wisconsin Center for				
4	the Blind and Visually Impaired;				
5	services	PR	C	7,000	7,000
6	(gt) Wisconsin Educational Services				
7	Program for the Deaf and Hard of				
8	Hearing and Wisconsin Center for				
9	the Blind and Visually Impaired;				
10	pupil transportation	PR	A	1,180,000	1,210,000
11	(he) Student information system; fees	PR	C	–0–	–0–
12	(hg) Personnel licensure, teacher supply,				
13	information and analysis and				
14	teacher improvement	PR	A	3,382,100	3,382,100
15	(hj) General educational development				
16	and high school graduation				
17	equivalency	PR	C	128,100	128,100
18	(hm) Services for drivers	PR–S	A	254,500	254,500
19	(i) Publications	PR	C	116,300	116,300
20	(im) Library products and services	PR	C	141,100	141,100
21	(j) Milwaukee Parental Choice				
22	Program and the parental choice				
23	program for eligible school districts				
24	and other school districts; financial				
25	audits	PR	C	132,100	132,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(jg) School lunch handling charges	PR	A	10,000,500	10,000,500
2	(jm) Professional services center charges	PR	A	147,800	147,800
3	(jr) Gifts, grants and trust funds	PR	C	1,500,000	1,500,000
4	(jz) School district boundary appeal				
5	proceedings	PR	C	10,000	10,000
6	(kd) Alcohol and other drug abuse				
7	program	PR-S	A	591,800	591,800
8	(ke) Funds transferred from other state				
9	agencies; program operations	PR-S	C	2,704,600	2,704,600
10	(km) State agency library processing				
11	center	PR-S	A	30,300	30,300
12	(ks) Data processing	PR-S	C	8,221,200	8,178,400
13	(me) Federal aids; program operations	PR-F	C	47,383,400	47,094,500
14	(pz) Indirect cost reimbursements	PR-F	C	3,659,200	3,659,200
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			36,452,500	47,084,300
	PROGRAM REVENUE			83,901,600	83,599,900
	FEDERAL			(51,042,600)	(50,753,700)
	OTHER			(21,056,600)	(21,086,600)
	SERVICE			(11,802,400)	(11,759,600)
	TOTAL-ALL SOURCES			120,354,100	130,684,200
15	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
16	(ac) General equalization aids	GPR	A	4,341,594,600	4,415,960,500
17	(ad) Supplemental aid	GPR	A	100,000	100,000
18	(ae) Sparsity aid	GPR	A	13,453,300	13,453,300
19	(aq) Per pupil aid	GPR	S	63,487,500	126,975,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ar) Low revenue adjustment aid	GPR	A	–0–	–0–
2	(b) Aids for special education and				
3	school age parents programs	GPR	A	368,939,100	368,939,100
4	(bb) Aid for high poverty school districts	GPR	A	16,830,000	16,830,000
5	(bc) Aid for children–at–risk programs	GPR	A	–0–	–0–
6	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
7	(be) Supplemental special education aid	GPR	A	1,750,000	1,750,000
8	(bh) Aid to county children with				
9	disabilities education boards	GPR	A	4,067,300	4,067,300
10	(cc) Bilingual–bicultural education aids	GPR	A	8,589,800	8,589,800
11	(cf) Alternative education grants	GPR	A	–0–	–0–
12	(cg) Tuition payments; full–time open				
13	enrollment transfer payments	GPR	A	8,242,900	8,242,900
14	(cm) Reimbursement for school				
15	breakfast programs	GPR	C	2,510,500	2,510,500
16	(cn) Aids for school lunches and				
17	nutritional improvement	GPR	A	4,218,100	4,218,100
18	(cp) Wisconsin school day milk program	GPR	A	617,100	617,100
19	(cq) High cost transportation aid	GPR	A	5,000,000	5,000,000
20	(cr) Aid for pupil transportation	GPR	A	23,703,600	23,703,600
21	(cs) Aid for debt service	GPR	A	133,700	133,700
22	(cu) Achievement guarantee contracts	GPR	A	109,184,500	109,184,500



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(cw) Aid for transportation; youth				
2	options program	GPR	A	17,400	17,400
3	(cy) Aid for transportation; open				
4	enrollment and special needs				
5	scholarships	GPR	A	434,200	434,200
6	(dp) Four-year-old kindergarten grants	GPR	A	1,350,000	1,350,000
7	(ds) STEM grants	GPR	B	250,000	–0–
8	(eh) Head start supplement	GPR	A	6,264,100	6,264,100
9	(ek) Educator effectiveness evaluation				
10	system; grants to school districts	GPR	A	5,746,000	5,746,000
11	(fg) Aid for cooperative educational				
12	service agencies	GPR	A	260,600	260,600
13	(fk) Grant program for peer review and				
14	mentoring	GPR	A	1,606,700	1,606,700
15	(fm) Charter schools	GPR	S	64,192,500	70,252,500
16	(fr) Parental choice program for eligible				
17	school districts and other school				
18	districts	GPR	S	8,052,500	14,652,400
19	(fu) Milwaukee parental choice program	GPR	S	164,271,000	197,808,400
20	(fv) Milwaukee Parental Choice				
21	Program and the parental choice				
22	program for eligible school districts				
23	and other school districts; transfer				
24	pupils	GPR	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(fy) Grants to support gifted and				
2	talented pupils	GPR	A	237,200	237,200
3	(k) Funds transferred from other state				
4	agencies; local aids	PR–S	C	8,500,000	8,500,000
5	(kd) Aid for alcohol and other drug				
6	abuse programs	PR–S	A	1,284,700	1,284,700
7	(kg) Mentoring grants for initial				
8	educators	GPR	A	–0–	–0–
9	(km) Tribal language revitalization				
10	grants	PR–S	A	222,800	222,800
11	(m) Federal aids; local aid	PR–F	C	664,923,500	664,923,500
12	(q) Grants for literacy and early				
13	childhood development programs	SEG	S	–0–	–0–
14	(s) School library aids	SEG	C	32,000,000	34,000,000

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUE	5,228,604,200	5,412,404,900
PROGRAM REVENUE	674,931,000	674,931,000
FEDERAL	(664,923,500)	(664,923,500)
SERVICE	(10,007,500)	(10,007,500)
SEGREGATED REVENUE	32,000,000	34,000,000
OTHER	(32,000,000)	(34,000,000)
TOTAL–ALL SOURCES	5,935,535,200	6,121,335,900

15	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
16	(b) Adult literacy grants	GPR	A	83,200	83,200
17	(c) Grants for national teacher				
18	certification or master educator				
19	licensure	GPR	S	2,652,700	2,920,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(cm) Teach for America	GPR	B	500,000	500,000
2	(d) Elks and Easter Seals Center for				
3	Respite and Recreation	GPR	A	73,900	73,900
4	(dn) Project Lead the Way Grants	GPR	A	–0–	–0–
5	(eg) Milwaukee Public Museum	GPR	A	42,200	42,200
6	(f) Interstate compact on educational				
7	opportunity for military children	GPR	S	900	900
8	(fa) Very special arts	GPR	A	63,300	63,300
9	(fg) Special Olympics	GPR	A	75,000	75,000
10	(fz) Precollege scholarships	GPR	A	1,931,500	1,931,500
11	(ge) Special Olympics Wisconsin	PR	C	–0–	–0–
12	(mm) Federal funds; local assistance	PR–F	C	1,300,000	1,300,000
13	(ms) Federal funds; individuals and				
14	organizations	PR–F	C	56,644,900	56,644,900
15	(q) Periodical and reference				
16	information databases; Newslite				
17	for the Blind	SEG	A	2,589,900	2,596,500
18	(qm) Aid to public library systems	SEG	A	15,013,100	15,013,100
19	(r) Library service contracts	SEG	A	1,167,200	1,167,200
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUE				5,422,700	5,690,400
PROGRAM REVENUE				57,944,900	57,944,900
FEDERAL				(57,944,900)	(57,944,900)
OTHER				(–0–)	(–0–)
SEGREGATED REVENUE				18,770,200	18,776,800
OTHER				(18,770,200)	(18,776,800)
TOTAL–ALL SOURCES				82,137,800	82,412,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
20.255 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUE			5,270,479,400	5,465,179,600
PROGRAM REVENUE			816,777,500	816,475,800
FEDERAL			(773,911,000)	(773,622,100)
OTHER			(21,056,600)	(21,086,600)
SERVICE			(21,809,900)	(21,767,100)
SEGREGATED REVENUE			50,770,200	52,776,800
OTHER			(50,770,200)	(52,776,800)
TOTAL-ALL SOURCES			6,138,027,100	6,334,432,200
<b>1     20.285 University of Wisconsin System</b>				
<b>2     (1)     UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE</b>				
<b>3       (a)     General program operations</b>	<b>GPR</b>	<b>A</b>	<b>860,329,000</b>	<b>860,357,900</b>
<b>4       (d)     Principal repayment and interest</b>	<b>GPR</b>	<b>S</b>	<b>235,855,700</b>	<b>245,110,100</b>
<b>5       (fd)    State laboratory of hygiene; general</b>				
<b>6           program operations</b>	<b>GPR</b>	<b>A</b>	<b>10,523,800</b>	<b>10,533,000</b>
<b>7       (fj)    Veterinary diagnostic laboratory</b>	<b>GPR</b>	<b>A</b>	<b>5,018,200</b>	<b>5,018,200</b>
<b>8       (gb)    General program operations</b>	<b>PR</b>	<b>C</b>	<b>2,156,634,100</b>	<b>2,156,634,100</b>
<b>9       (ge)    Gifts and nonfederal grants and</b>				
<b>10          contracts</b>	<b>PR</b>	<b>C</b>	<b>547,697,900</b>	<b>547,697,900</b>
<b>11       (gj)    Self-amortizing facilities principal</b>				
<b>12          and interest</b>	<b>PR</b>	<b>S</b>	<b>138,022,300</b>	<b>155,388,900</b>
<b>13       (i)     State laboratory of hygiene</b>	<b>PR</b>	<b>C</b>	<b>21,871,300</b>	<b>21,871,300</b>
<b>14       (ia)    State laboratory of hygiene, drivers</b>	<b>PR-S</b>	<b>C</b>	<b>1,755,600</b>	<b>1,755,600</b>
<b>15       (je)    Veterinary diagnostic laboratory;</b>				
<b>16          fees</b>	<b>PR</b>	<b>C</b>	<b>3,948,900</b>	<b>3,948,900</b>
<b>17       (k)     Funds transferred from other state</b>				
<b>18          agencies</b>	<b>PR-S</b>	<b>C</b>	<b>38,108,800</b>	<b>38,108,800</b>

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(kg) Veterinary diagnostic laboratory;				
2	state agencies	PR–S	C	831,100	831,100
3	(Li) General fund interest	PR	C	–0–	–0–
4	(m) Federal aid	PR–F	C	1,841,917,800	1,841,917,800
5	(mc) Veterinary diagnostic laboratory;				
6	federal funds	PR–F	C	1,675,900	1,675,900
7	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
8	(qe) Rural physician residency				
9	assistance program	SEG	B	750,000	750,000
10	(qj) Physician and dentist and health				
11	care provider loan assistance				
12	programs; critical access hospital				
13	assessment fund	SEG	B	250,000	250,000
14	(qm) Grants for forestry programs	SEG	A	133,300	133,300
15	(qr) Discovery farm grants	SEG	A	248,400	248,400
16	(r) Environmental education;				
17	environmental assessments	SEG	C	130,500	130,500
18	(rc) Environmental education; forestry	SEG	A	200,000	200,000
19	(rm) Environmental program grants and				
20	scholarships	SEG	C	300,000	300,000
21	(s) Wisconsin Bioenergy Initiative	SEG	A	4,050,000	4,050,000
22	(tb) Extension recycling education	SEG	A	388,200	388,200
23	(tm) Solid waste research and				
24	experiments	SEG	A	155,400	155,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(u) Trust fund income	SEG	C	25,002,400	25,002,400
2	(w) Trust fund operations	SEG	C	–0–	–0–
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			1,111,726,700	1,121,019,200
	PROGRAM REVENUE			4,752,463,700	4,769,830,300
	FEDERAL			(1,843,593,700)	(1,843,593,700)
	OTHER			(2,868,174,500)	(2,885,541,100)
	SERVICE			(40,695,500)	(40,695,500)
	SEGREGATED REVENUE			32,663,000	32,663,000
	OTHER			(32,663,000)	(32,663,000)
	TOTAL–ALL SOURCES			5,896,853,400	5,923,512,500
3	(3) UNIVERSITY SYSTEM ADMINISTRATION				
4	(a) General program operations	GPR	A	7,287,500	7,287,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUE			7,287,500	7,287,500
	TOTAL–ALL SOURCES			7,287,500	7,287,500
	20.285 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUE			1,119,014,200	1,128,306,700
	PROGRAM REVENUE			4,752,463,700	4,769,830,300
	FEDERAL			(1,843,593,700)	(1,843,593,700)
	OTHER			(2,868,174,500)	(2,885,541,100)
	SERVICE			(40,695,500)	(40,695,500)
	SEGREGATED REVENUE			32,663,000	32,663,000
	OTHER			(32,663,000)	(32,663,000)
	TOTAL–ALL SOURCES			5,904,140,900	5,930,800,000
5	<b>20.292 Technical College System Board</b>				
6	(1) TECHNICAL COLLEGE SYSTEM				
7	(a) General program operations	GPR	A	2,793,600	2,800,100
8	(am) Fee remissions	GPR	A	14,200	14,200
9	(b) Displaced homemakers' program	GPR	A	805,300	–0–
10	(c) Minority student participation and				
11	retention grants	GPR	A	583,300	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(ce) Basic skills grants	GPR	A	–0–	–0–
2	(ch) Health care education programs	GPR	A	5,395,500	–0–
3	(d) State aid for technical colleges;				
4	statewide guide	GPR	A	83,534,900	88,534,900
5	(dc) Incentive grants	GPR	C	6,418,300	–0–
6	(dd) Farm training program tuition				
7	grants	GPR	A	141,800	–0–
8	(de) Services for handicapped students;				
9	local assistance	GPR	A	378,200	–0–
10	(dm) Aid for special collegiate transfer				
11	programs	GPR	A	1,063,000	–0–
12	(e) Technical college instructor				
13	occupational competency program	GPR	A	67,400	–0–
14	(ef) School-to-work programs for				
15	children at risk	GPR	A	282,100	–0–
16	(eg) Faculty development grants	GPR	A	786,700	–0–
17	(eh) Training program grants	GPR	B	3,970,000	–0–
18	(em) Apprenticeship curriculum				
19	development	GPR	A	70,900	–0–
20	(f) Grants to district boards	GPR	C	–0–	21,874,200
21	(fc) Driver education, local assistance	GPR	A	304,400	–0–
22	(fg) Chauffeur training grants	GPR	C	189,100	–0–
23	(fm) Supplemental aid	GPR	A	1,418,200	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
1	(fp) Emergency medical technician –				
2	basic training; state operations	GPR	A	–0–	–0–
3	(g) Text materials	PR	A	115,500	115,500
4	(ga) Auxiliary services	PR	C	15,200	15,200
5	(gm) Fire schools; state operations	PR	A	413,900	414,800
6	(gr) Fire schools; local assistance	PR	A	600,000	600,000
7	(h) Gifts and grants	PR	C	20,600	20,600
8	(hm) Truck driver training	PR–S	C	150,000	150,000
9	(i) Conferences	PR	C	72,600	72,600
10	(j) Personnel certification	PR	A	231,300	232,200
11	(k) Gifts and grants	PR	C	30,200	30,200
12	(ka) Interagency projects; local				
13	assistance	PR–S	A	2,000,000	2,000,000
14	(kb) Interagency projects; state				
15	operations	PR–S	A	238,000	238,000
16	(kd) Transfer of Indian gaming receipts;				
17	work–based learning programs	PR–S	A	594,000	594,000
18	(km) Master logger apprenticeship				
19	grants	PR–S	C	–0–	–0–
20	(kx) Interagency and intra–agency				
21	programs	PR–S	C	57,800	57,800
22	(L) Services for district boards	PR	A	45,500	45,500
23	(m) Federal aid, state operations	PR–F	C	3,200,100	3,201,700



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013-2014	2014-2015
1	(n) Federal aid, local assistance	PR-F	C	28,424,300	28,424,300
2	(o) Federal aid, aids to individuals and				
3	organizations	PR-F	C	800,000	800,000
4	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
5	(q) Agricultural education consultant	GPR	A	69,300	69,300
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUE			108,286,200	113,292,700
	PROGRAM REVENUE			37,205,000	37,208,400
	FEDERAL			(32,620,400)	(32,622,000)
	OTHER			(1,544,800)	(1,546,600)
	SERVICE			(3,039,800)	(3,039,800)
	TOTAL-ALL SOURCES			145,491,200	150,501,100
6	(2) EDUCATIONAL APPROVAL BOARD				
7	(g) Proprietary school programs	PR	A	516,700	516,700
8	(gm) Student protection	PR	C	56,600	56,600
9	(i) Closed schools; preservation of				
10	student records	PR	C	12,100	12,100
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			585,400	585,400
	OTHER			(585,400)	(585,400)
	TOTAL-ALL SOURCES			585,400	585,400
20.292 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUE			108,286,200	113,292,700
	PROGRAM REVENUE			37,790,400	37,793,800
	FEDERAL			(32,620,400)	(32,622,000)
	OTHER			(2,130,200)	(2,132,000)
	SERVICE			(3,039,800)	(3,039,800)
	TOTAL-ALL SOURCES			146,076,600	151,086,500
Education					
FUNCTIONAL AREA TOTALS					
	GENERAL PURPOSE REVENUE			6,613,345,900	6,881,220,900
	PROGRAM REVENUE			5,684,155,200	5,643,087,000
	FEDERAL			(2,654,128,400)	(2,653,841,300)
	OTHER			(2,902,527,500)	(2,920,133,000)

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2013–2014	2014–2015
SERVICE			(127,499,300)	(69,112,700)
SEGREGATED REVENUE			87,200,000	89,206,600
FEDERAL			(–0–)	(–0–)
OTHER			(87,200,000)	(89,206,600)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			12,384,701,100	12,613,514,500

## Environmental Resources

1	<b>20.320 Environmental Improvement Program</b>				
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS				
3	(a) Environmental aids — clean water				
4	fund program	GPR	A	–0–	–0–
5	(c) Principal repayment and				
6	interest — clean water fund				
7	program	GPR	S	32,732,600	34,535,900
8	(r) Clean water fund program				
9	repayment of revenue obligations	SEG	S	–0–	–0–
10	(s) Clean water fund program financial				
11	assistance	SEG	S	–0–	–0–
12	(sm) Land recycling loan program				
13	financial assistance	SEG	S	–0–	–0–
14	(t) Principal repayment and				
15	interest — clean water fund				
16	program bonds	SEG	A	8,000,000	8,000,000